

RAPHA Christian Development (Canada) Association
Income Statement
For the period ended December 31, 2013

| | | |
|---------------------------------|----------|----------------------|
| Total Revenue | | |
| Revenue - Retreat | | 0 |
| Revenue - Lecture | | 32,953 |
| Revenue - Offering | | 6,369 |
| Revenue - Camps | | 14,025 |
| Revenue - Presentation Ceremony | | 1,660 |
| Revenue - Book Sale | | 1,464 |
| Other income | | <u>5</u> |
| | | 56,476 |
| Less: Subsidy | | |
| Subsidy - Retreat | 0 | |
| Subsidy - Lecture | <u>0</u> | <u>0</u> |
| Net Revenue | | 56,476 |
| Less: Operating Expenses | | |
| Auto Expenses | 0 | |
| Bank charges | 76 | |
| Business Licence | 25 | |
| Camp Exp. | 13,795 | |
| Facilities Rental | 0 | |
| Gradulation Ceremony Expenses | 2,000 | |
| Office Expenses | 0 | |
| Printing | 0 | |
| Travelling Expenses | 6,046 | |
| Storage Fee | | |
| Telephone Expenses | | <u>21,942</u> |
| Net Income before Tax | | 34,534 |
| Less: Tax | | <u>0</u> |
| Net Income after Tax | | <u><u>34,534</u></u> |

Name of Treasurer